

Project List			Funding Source (Total Project Value)							Estimated Project Status (% of Project Complete)					
Metro	No. of projects reflected on pipeline	Catalytic Projects	Total Value (R'm)	Municipal Revenue	Loan	Grant	Province	SOE	PPP	% Total Value	Private Sector Leverage (R'm)	Selection	Preparation	Construction	Completed
Ekurhuleni		<b>1. Aerotropolis</b>													
	15 sub-projects	1.1. EMM budgeted / implemented	R 1 015 796 000	R 436 641 000	R 579 155 000					80%		100%	65%	35%	30%
	1	1.2. O.R. Tambo International Airport (extension of western and midfield terminal)	R 3 500 000 000					R 3 500 000 000		100%		100%			35%
	1	1.3. M&T Development Project	R 133 900 000 000						R 133 900 000 000	100%	tbc	100%			20%
	1	1.4. Riverfields Development	R 35 000 000 000						R 35 000 000 000	100%	tbc	100%			20%
Ekurhuleni		<b>2. Township Regeneration</b>													
	1	2.1. Township Regeneration: Tembisa	R 98 611 364			R 98 611 364				80%		100%			50%
	1	2.2. Kwa-thema	R 60 000 000		R 60 000 000					80%		100%			40%
	1	2.3. Daveyton-Etswatwa	R 37 388 636		R 24 000 000	R 13 388 636				80%		100%			40%
		2.4. KwaTsaduza	R 37 394 950		R 17 394 950	R 20 000 000				80%		100%			40%
	1	2.5. Township Regeneration: Katorus	R 396 080 000		R 207 540 000	R 188 540 000				80%		100%			40%
	1	2.6. Township Regeneration: Wattville	R 404 420 000		R 247 570 000	R 156 850 000				80%		100%			40%
Ekurhuleni		<b>3. Revitalization of Manufacturing Sector</b>													
	4	3.1. EMM budgeted / implemented	R 95 000 000		R 95 000 000					80%		100%	65%	35%	30%
	1	3.2. Tambo Springs Inland Freight Port	R 52 400 000 000					R 52 400 000 000		100%	tbc	100%			35%
	1	3.3. Prasa Gibela Project	R 4 100 000 000					R 4 100 000 000		100%	tbc	100%			30%
	1	3.4. Lords View Industrial Estate	R 9 800 000 000						R 9 800 000 000	100%	tbc	100%			25%
Ekurhuleni	5	<b>4. Digital City</b>	R 1 696 780 959	R 460 805 959	R 1 235 975 000					80%		100%			
Ekurhuleni	1	<b>5. IRPTN</b>	R 1 963 274 000			R 1 963 274 000				80%		100%			
Ekurhuleni		<b>6. Urban Regeneration</b>													
	2	6.1. Germiston CBD & Kempton Park CBD	R 651 000 000		R 651 000 000					90%					
Ekurhuleni		<b>7. Revenue Management and Enhancement</b>													
	15	7.1. EMM budgeted / implemented	R 288 000 000		R 288 000 000					80%		100%	65%	40%	30%
	1	7.2. Badenhorst Estate	R 3 050 000 000						R 3 050 000 000	100%	tbc	100%			20%
	1	7.3. Glen Gory Development	R 7 900 000 000						R 7 900 000 000	100%	tbc	100%			20%
Ekurhuleni	2	<b>8. Beautification of Lakes and Dams</b>	R 45 000 000		R 45 000 000					80%		100%			60%
Ekurhuleni	5	<b>9. Urban Renewal</b>	R 147 788 000			R 147 788 000				80%		100%			50%
Ekurhuleni		<b>10. Catalytic Housing Projects Cluster: Northern</b>													
	1	10.1. Clayville Ext 45, 71, Heartland	R 341 445 000			R 71 000 000	R 270 445 000			80%		100%			40%
	1	10.2. Esselen Park (Witfontein) / Esselen Park Ext 3	R 124 677 000		R 37 000 000		R 87 677 000			80%		100%			40%
	1	10.3. Tembisa Ext 25	R 509 000 000			R 509 000 000				80%		100%			35%
Ekurhuleni		<b>11. Catalytic Housing Projects Cluster: Eastern</b>													
	1	11.1. John Dube 2	R 12 000 000		R 12 000 000					80%		100%			60%
	1	11.2. Tsakane Ext 22	R 324 391 000			R 21 000 000	R 303 391 000			80%		100%			50%
		11.3. Brakpan Old Location	R 26 000 000			R 26 000 000				80%					60%
	1	11.4. Chief Albert Luthuli Ext 6	R 2 500 131 000			R 31 000 000	R 269 131 000		R 2 200 000 000	100%	tbc	100%			55%
Ekurhuleni		<b>12. Catalytic Housing Projects Cluster: Southern</b>													
	1	12.1. Leeuwoort	R 9 566 137 266			R 566 137 266			R 9 000 000 000	100%	tbc	100%			30%
	1	12.2. Germiston Urban Renewal Housing	R 148 705 992		R 108 705 992	R 40 000 000				80%		100%			55%
	1	12.3. Palmietfontein	R 26 000 000			R 26 000 000				80%		100%			30%
	1	12.4. Rietspruit/ Rietfontein	R 64 462 000				R 64 462 000			80%		100%			30%
	2	12.5. Palmridge 10 & 11	R 60 324 000				R 60 324 000			80%		100%			30%
Ekurhuleni	3	<b>13. Strategic Land Parcels &amp; Bulk Services for Human Settlements</b>	R 1 799 500 000		R 397 509 786	R 1 401 990 214				80%		100%			50%